

APPENDIX 1

DULWICH CC AVAILABLE CGS CAPITAL FUNDING					
Ward	College	East Dulwich	Village	Total - all wards	Comments
Scheme title					
Crystal Court lighting improvements	£7,400.00				Scheme completed with underspend
Crystal and Princess Court fencing	£2,200.00				Scheme completed with underspend
Dulwich annexe	£9,400.00	£9,400.00	£9,400.00		Scheme cancelled as insufficient funding available
Friern Road play area 106559		£4,955.00			Scheme completed with underspend
Elmwood lighting improvements			£545.00		Scheme completed with underspend
Available underspend by ward	£19,000.00	£14,355.00	£9,945.00	£43,300.00	Available funding for reallocation
Funds allocated to other schemes	College	East Dulwich	Village		Comments
Kingswood estate play areas	£1,000				Scheme requires additional funding
Half Moon Lane notice board			£300.00		Board was vandalised and perspex was replaced
St barnabas notice board			£1,200.00		Project required additional funding
Available funds to reallocate by ward	£18,000.00	£14,355.00	£8,445.00	£40,800.00	Unallocated funding to carry forward to 2106/17